

2015 Planning Meeting

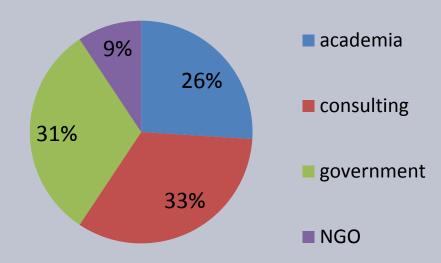


- Brief history
 - Webinars and Website
 - Start of UMSRS (based off of RRNW format)
 - ×2010 La Crosse, Wisconsin (85 people)
 - ×2011 Oconomowoc, Wisconsin (100 people)
 - ×2012 Minneapolis, MN (130 people)
 - × 2013 La Crosse, WI (120 people)
 - × 2014 La Crosse, WI (120 people)
 - ×2015 Dubuque, IA (150 people!)
 - × 2016 − Milwaukee? Chicago? Indianapolis?
 - ×2017 La Crosse, WI
 - ×2018 − Minneapolis, MN?

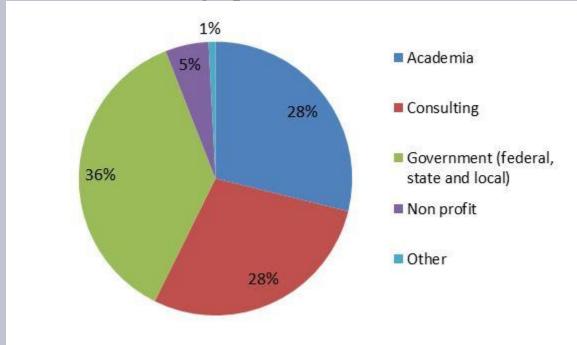
A snapshot of attendance:

- Private sector:33% (ave: 28%)
- Regulatory: 31%(ave: 28%)
- Academics and students: 26% (ave 28%)
- NGOs: 9% (ave 5%)

2015 Demographics



2010-2014 Demographics



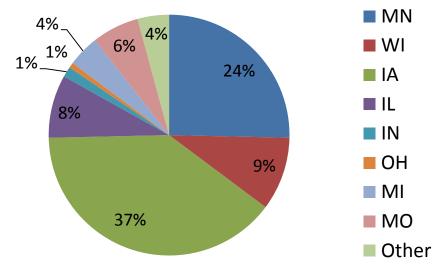
A snapshot of attendance:

>50% NEW attendees

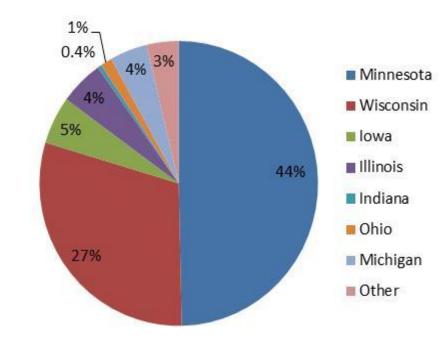
WHOA IOWA!

Wisconsin??

2015 Demographics



2010-2014 Demographics





Financials:

Average UMSRS costs:

\$20-\$25K

Average inflow from registration

and sponsorships:

\$35-40K

Balance:

~ \$20K remaining

Most remaining funds help support my salary (20-25%) time, as well as some small travel and conference attendance



- Would love to square away some extra \$\$ for:
 - **× Website Upgrade**
 - × Attending more related regional conferences and growing our presence
 - Organizing 1-day symposia for select locations?
 - × Developing some partnerships and pursuing some grant opportunities?



The case for an updated website:

- Want to have a central website that will consolidate resources for regional practitioners
- Tell people about us, information about our symposium
- Calendars of meetings/workshops throughout the region
- PDF/links resource library
- \$10-15K for the effort
- Would love to find some \$\$ for folks or have volunteers help update



There is some low hanging fruit –

- WEBINARS (had Mike Davis give a repeat 2012 keynote talk – had 60 folks online)
 - Tie in to other seminar series
 - Would love some help culling ideas for speakers!
- Developing booth materials for conferences
 - Volunteers to help run booths across the region



PLEASE CONTRIBUTE YOUR VOICE!

Tell us who we need to be talking to – Where we should be visible HOW we can offer better resources for YOU.

Fill out your involvement survey or come talk to me!!